## PROGRESSION




Fall 2021 New Students' Retention-Fall-to-Spring and Fall-to-Fall



## PROGRESSION

## Attainment of Credit-Level Year 1 Milestones By New Students

For students starting as Full Time-Year 1 Milestone $=24$ credits For students starting as Part Time-Year 1 Milestone $=12$ credits

ALL NEW STUDENTS



BEGAN PART TIME


## PROGRESSION

## Attainment of Credit-Level Year 2 Milestones By New Students

For students starting as Full Time-Year 2 Milestone $=48$ credits For students starting as Part Time-Year 2 Milestone $=24$ credits

ALL NEW STUDENTS



BEGAN PART TIME


## Student Success 7 Score Card

# Fall 2020 Attainment of Credit-Level Milestones By New Students 

For students starting as Full Time-Year 1 Milestone $=24$ credits $\cdot$ Year 2 $=48$ credits
For students starting as Part Time-Year 1 Milestone $=12$ credits $\cdot$ Year $2=24$ credits
$\left.\begin{array}{rllllll} & \begin{array}{c}\text { \% Attain Year 1 } \\ \text { Milestone }\end{array} & \text { \% Attain Year 2 } \\ \text { Milestone }\end{array}\right)$

## PROGRESSION



## FY21 Scholarship Recipients

| TOTAL |  | All Scholarships Recipients | MC Scholarships Award Amount | Tuition Waivers Award Amount | Other Scholarships Award Amount |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | All Students | 5,397 | \$1,667,001 • | \$2,091,456 | \$4,054,259 |
| GENDER | Female | 3,496 | \$1,173,635 | \$1,258,632 | \$2,616,876 |
|  | Male | 1,901 | \$493,366 | \$832,824 | \$1,437,383 |
| ETHNICITY/RACE | American Indian/Alaska Native | 9 | \$10,112 | \$4,083 | \$4,442 |
|  | Asian | 509 | \$253,946 | \$214,724 | \$452,811 |
|  | Black/African American | 1,077 | \$395,078 | \$385,771 | \$1,110,975 |
|  | Hawaiian/Pacific Islander | 8 | \$4,967 | \$607 | \$3,250 - |
|  | Hispanic | 886 | \$437,176 - | \$231,098 | \$1,055,156 |
|  | Multi-Race | 123 | \$55,935 | \$54,605 | \$141,868 - |
|  | International | 472 | \$253,595 | \$69,632 | \$626,155 |
|  | White | 2,198 | \$244,573 | \$1,094,088 | \$639,509 |
|  | Unknown | 115 | \$11,619 | \$36,848 . | \$20,093 |

## Student Success 7 Score Card

Expenditures from Unrestricted General Current Fund



| $16.4 \%$ | $17.7 \%$ | $17.4 \%$ | $17.2 \%$ | $17.0 \%$ | $15.1 \%$ |
| :---: | :---: | :---: | :---: | :---: | :---: |
| FY16 | FY17 | FY18 | FY19 | FY20 | FY21 |


| $11.8 \%$ | $12.3 \%$ | $12.2 \%$ | $12.1 \%$ | $12.7 \%$ | $13.1 \%$ | $12.7 \%$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| FY16 FY17 | FY18 | FY19 | FY20 | FY21 | FY22 |  |
|  |  | Student Services |  |  |  |  |
|  |  |  |  |  |  |  |

